

Mayor & Council

Led By: To Be Determined

Description

Members of Council are elected officials responsible for setting the vision for Calgary and working with Administration to execute that vision and deliver services to Calgarians.

Audit Committee oversees the integrity of The City's annual financial statements, internal control processes, integrated risk management, the Whistleblower Program and the performance of internal and external auditors.

The Integrity and Ethics Office assists Council Members in meeting ethical standards of conduct when carrying out their public functions, including acting with integrity; avoiding conflicts of interest and improper use of influence; and arranging private affairs in a way that promotes public confidence.

Value and benefits

Members of Council are elected to serve the interests of Calgarians. They are integral to the governance of The City and set directives and priorities, based on public engagement. Calgarians expect the Mayor and Councillors to meet the highest standards of conduct when carrying out their public functions, a service need supported by the Integrity and Ethics Office.

Members of Council serve constituents and the public in a conscientious and diligent manner, while acting with integrity; avoiding conflicts of interest and improper use of influence; and arranging private affairs in a way that promotes public confidence and will bear close public scrutiny.

Audit Committee provides oversight to ensure the integrity of The City's annual financial statements; internal control processes; integrated risk management; and Whistle Blower Program.

Customers

- All businesses and residents of Calgary are impacted by the decisions of Council.
- Calgarians and Members of Council benefit from expertise provided by the Integrity Commissioner and Ethics Advisor.
- Calgarians benefit from the oversight provided by the Audit Committee.

What we deliver

The Members of Council are elected to serve Calgarians and provide direction that reflects the best interests of the city. Audit Committee supports The City's commitment to increasing accountability and transparency by reviewing reports and programs. The Integrity and Ethics Office supports Members of Council in meeting the highest standards of conduct when carrying out public functions.

Partners

- Council partners with Calgarians, businesses, civic partners and community groups to provide direction to Administration on delivering services to Calgarians.
- Audit Committee partners with the City Auditor's Office, external auditors and civic partners.
- Integrity and Ethics Office partners with Members of Council to provide advice and guidance on matters of conduct or review complaints received.

Key assets

N/A

Mayor and Council
2022 Budgeted Gross Operating Expenditures Funding
Breakdown (\$ Millions)



Note: Internal recoveries is how The City accounts for the costs of goods or services between services

What we have heard & what we are watching

What we have heard

As elected representatives, City Council serves as the link between Calgarians and City Administration. Members of Council are engaged with constituents, businesses and communities to help direct and establish the vision and direction for The City of Calgary.

Following the 2021 General Election, City Council drew on the conversations they had throughout the election campaign to develop *Resilient Calgary: Council's Strategic Direction 2023-2026* which provides the foundation, guiding principles, and focus areas for the One Calgary 2023-2026 Service Plans and Budgets.

What Council has directed

Resilient Calgary: Council's Strategic Direction 2023-2026 provides the foundation, guiding principles and focus areas needed for Administration to create service plans and budgets for the next four years to collectively make Calgary a great place to make a living and a great place to make a life. The focus on resilience is broken into three foundational areas:

Economic resilience

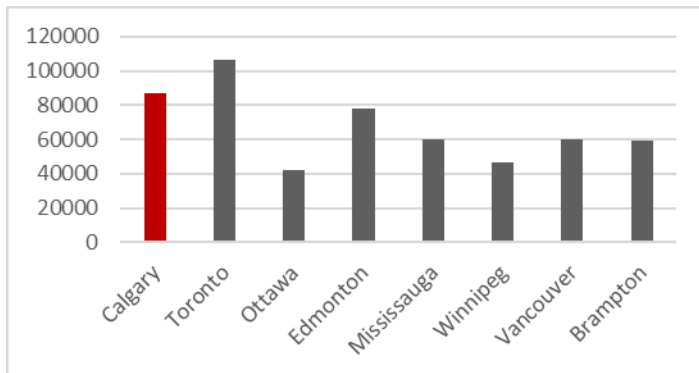
Social resilience

Climate resilience

What we are watching

Council and Administration is watching and listening the ongoing conversations with Calgarians and businesses.

Average number of residents per local elected Councillor



Municipal websites and 2021 federal census

Comparing our service

The average number of residents per local elected Councillor is a factor in the demands on the time of an elected official, as more residents can be related to more files and initiatives to manage. Calgary's ward Councillors represent the second largest number of constituents among comparably sized Canadian municipalities.

Measuring Performance & Where we want to go

PM: To be determined

Story behind the curve

To be determined in consideration of all parts of the service by the newly formed Council Services Committee.

Results for 2023-2026

To be determined

How we are going to get there

To be determined

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Operating budget needed to achieve results

Breakdown of net operating budget (\$000s)

	2023		2024		2025		2026	
	Base	One-time	Base	One-time	Base	One-time	Base	One-time
Previous Year's Net Budget	11,447		11,593		11,811		11,923	
Previously approved One-time budget		-		-		-		-
2022 One-time carry forward		-		-		-		-
Revenue Changes	-	-	-	-	-	-	-	-
Internal Recoveries Changes	-	-	-	-	-	-	-	-
Inflation	149	-	98	-	112	-	99	-
Operating Impact of Previously Approved Capital	-	-	-	-	-	-	-	-
Operating Impact of New Capital (Incremental)	-	-	-	-	-	-	-	-
Service Reductions	-	-	-	-	-	-	-	-
Service Increases	(3)	-	120	-	-	-	-	-
Total net budget*	11,593	-	11,811	-	11,923	-	12,022	-

*The previous year's One-Time Budget is not carried forward to the following year.

Total Operating Budget (\$000s) for Approval

	2022 Budget	2023			2024			2025			2026		
	At April 30	Base	One-Time	Total	Base	One-Time	Total	Base	One-Time	Total	Base	One-Time	Total
Expenditures	11,462	11,593	-	11,593	11,811	-	11,811	11,923	-	11,923	12,022	-	12,022
Recoveries	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Net	11,462	11,593	-	11,593	11,811	-	11,811	11,923	-	11,923	12,022	-	12,022
Base	11,447												
One-Time	15												

Note: Figures may not add up due to rounding